

2023 Bond Update



Stephen Dorman, P.E.
Vice-President, Sledge Engineering
Regular Board Meeting
March 26, 2025

2023 Bond Projects - Schedule Status as of 03/10/25

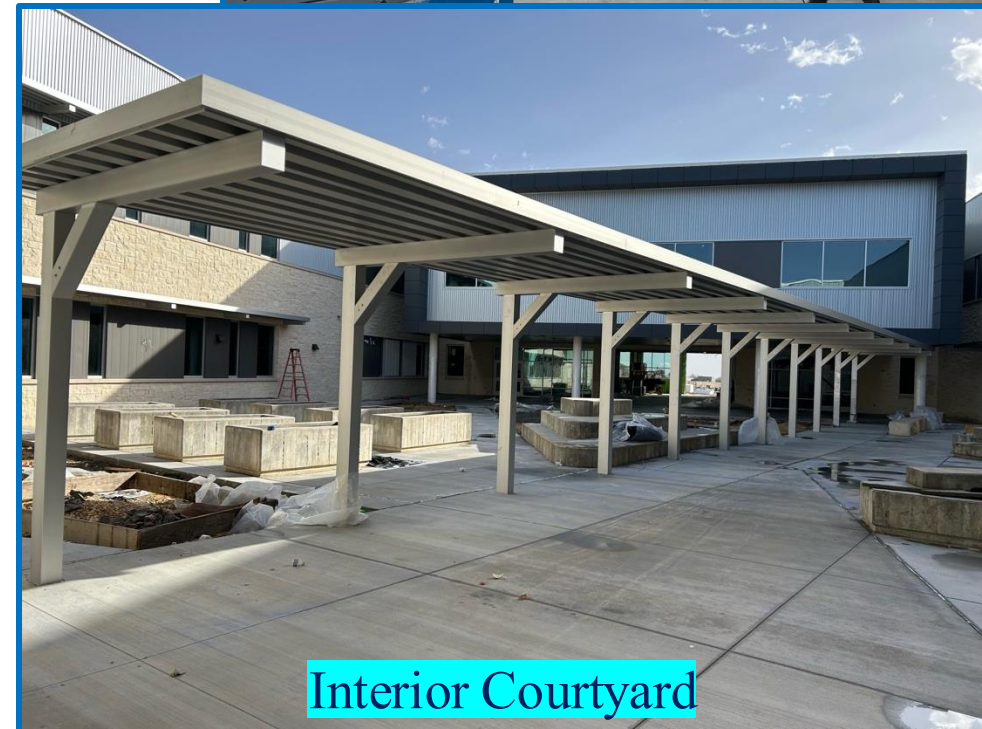
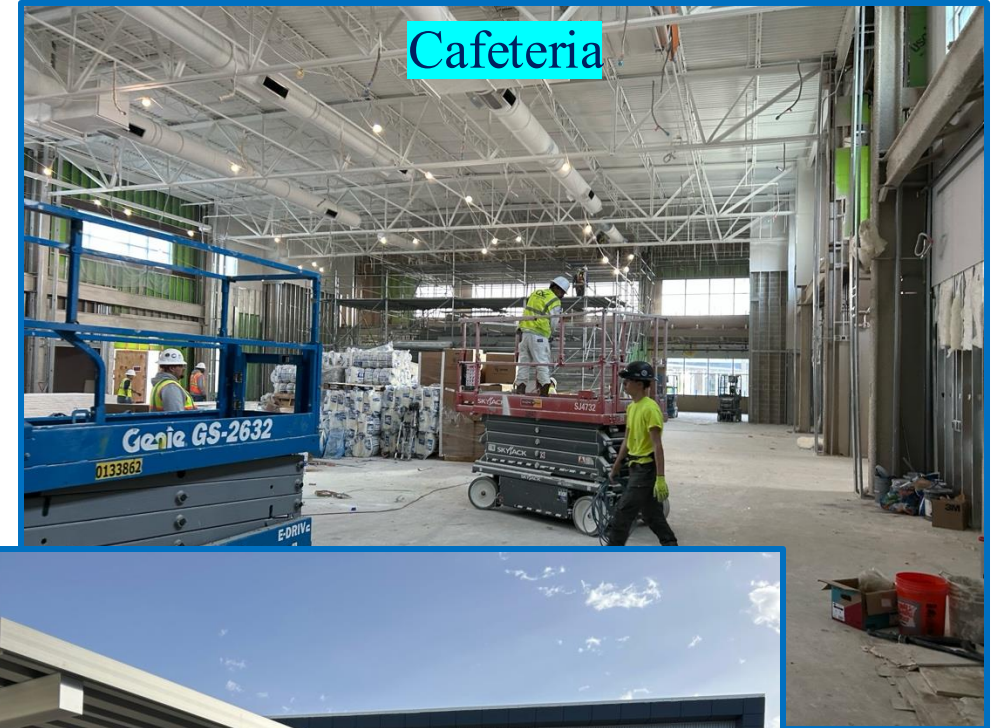
Large Capital Projects	Plan & Design	AHJ *	Bid	Construction	Open
Jarrell Ranch Middle School				81% Complete	Aug-25
New Operations Center				61% Complete	Aug-25
JHS Expansion - Package 1 <i>(Admin, Library, Fine Arts, Ag)</i>				34% Complete	Sep-25
Paw Prints & Admin Annex			Bid in Progress		Jun-25
Berry Creek Elementary School				38% Complete	Aug-26
JHS Expansion - Package 2 <i>(CTE & Gym)</i>			Bid in Progress		Aug-27
New Elementary School #5	Opening dated to be revised based on Demographer 2025 information				Aug-28
Safety/Security	<i>Timeline and Scope Varies for District-Wide and Campus Enhancements</i>				
Technology Infrastructure	<i>Timeline and Scope Varies for District-Wide and Campus Enhancements</i>				
New Buses & Other Vehicles	<i>Timeline Varies based on needs for each School Year</i>				

* AHJ=Authority Having Jurisdiction for Permit Review/Approval (City, Code, TCEQ, TDLR, Wilco Health)

Jarrell Ranch Middle School (MS#2)

Construction:

- a) Permanent electric transformer installed
- b) Air on for portions of building
- c) Courtyard canopy installed
- d) Interior finishes continue
- e) Schedule tracking for Summer 2025
- f) Construction **81%** complete
- g) Paid To Date=**\$58.4 mil**(as of 02/28/25)



Operations Center

Construction

- a) Interior build out continues
- b) Schedule tracking for Summer 2025
- c) Construction **61%** complete
- d) Paid To Date = **\$8.1 mil** (as of 02/28/25)



Interior Wall Panel at Wash Bay



Exterior

High School Expansion - Package 1

Construction:

- a) Foundation piers underway
- b) Interior Library and Admin new framing underway
- c) Construction **34%** complete
- d) Paid To Date = **\$6.1 mil** (as of 02/28/25)



Front Steel in Progress



Admin Drywall



Ag Barn Foundation Prep

Berry Creek Elementary School (ES#4)

Construction:

- a) Structural steel in progress
- b) Exterior framing started
- c) Schedule tracking for June 2026 completion
- d) Construction **38%** complete (as of 03/10/25)
- e) Paid To Date = **\$14.1 mil** (as of 01/31/25)



Exterior Framing



Front

Projects in Bidding Phase



1. Administration Annex

- a) Bids due March 21, 2025 *
- b) Consider at April Board Meeting

2. Paw Prints

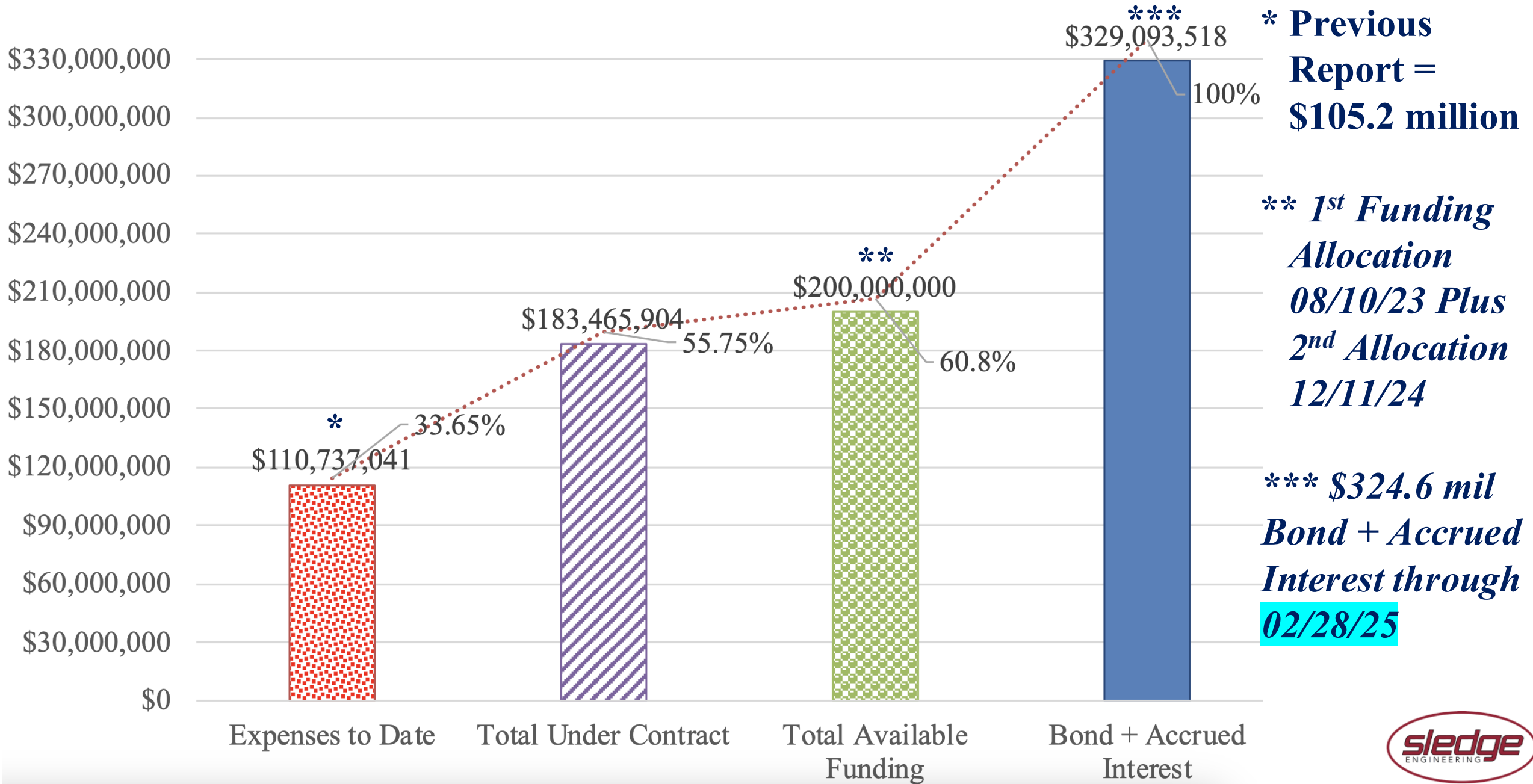
- a) Bids due March 21, 2025 *
- b) Consider at April Board Meeting

3. JHS Package 2 (CTE & Gym)

- a) Bids due April 8, 2025 *
- b) Consider at May Board Meeting

* *Dates subject to change*

Project Accounting – Expense Summary as of 03/10/25





Jarrell
Independent School District